

## 2018 Annual Fiscal Report

Reporting Year: 2016-2017

Final Submission

04/02/2018

Fresno City College  
1101 East University Avenue  
Fresno, CA 93741

### General Information

#	Question	Answer
1.	Confirm the correct college's report	Confirmed
2.	District Name:	State Center Community College District
3a.	Name of College Chief Business Office (OBO)	Cheryl Sullivan
3b.	Title of College CBO	Vice President of Administrative Services
3c.	Phone Number of College CBO	559-489-2232
3d.	E-mail of College CBO	Cheryl.Sullivan@fresnocitycollege.edu
3e.		

Expenditures/Transfers

Question	Answer
Total annual general fund expenditures (Operating Expenditures matching the same fund as included in question 4)	FY 2016-2017: \$ 180,651,014.00 FY 2015-2016: \$ 190,864,797.00 FY 2014-2015: \$ 158,768,112.00
Salaries and benefits (General Fund)	FY 2016-2017: \$ 145,608,253.00 FY 2015-2016: \$ 141,616,109.00 FY 2014-2015: \$ 130,752,648.00
Other expenditures/outgo (difference between 6a and 6b)	FY 2016-2017: \$ 35,042,761.00 FY 2015-2016: \$ 49,248,688.00 FY 2014-2015: \$ 28,015,464.00
	FY 2016-2017: \$ .00 FY 2015-2016: \$ .00 FY 2014-2015: \$ .00



## Annual Audit Information

16. Date annual audit report for fiscal year was electronically submitted to accjc.org, along with the inst

		interims for the year and was filled permanently in January 2018.
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The data included in this report are certified as a complete and accurate representation of the reporting institution

If you need additional assistance, please contact the commission.

Sincerely,

ACCJC

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Novato, CA 94949

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